

**Year 7 Catch Up Funding: Review of expenditure 2016/2017**

Previous Academic Year		2016/2017		
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
To ensure all Y7 learners make progress in literacy and numeracy	To provide appropriate interventions and support in literacy and numeracy	From below average starting points learners made exceptional progress with their literacy and numeracy development. This is shown in the data below. Average Pupil progress in Y7: Reading: 4.8 months Comprehension: 4.2 months Numeracy: 4.9 months	Interventions are continuously reviewed, as a result of this IDL was introduced successfully. They will continue to be reviewed to ensure that learners make exceptional progress. This is further confirmed through the impact evidence found in the EEF Toolkit	HLTA Learning Support Literacy 0.6 day Numeracy 0.6 day £7466
To develop learning opportunities for year 7 to raise aspirations for improving progress in literacy and numeracy.	To provide intensive days of literacy, numeracy and resilience building. To provide maths and music intervention To provide resources to support home school links with progress in literacy and numeracy.	See numeracy and literacy data shown above. Feedback from learners and parents indicates that learners enjoy coming to school. Triangulated monitoring shows learners are engaged in their learning and are making outstanding progress relative to their starting points. PASS survey results show that there is a high satisfaction among year 7 learners with regards to their learning capability, preparedness for learning, confidence in learning and their feelings about school.	Opportunities to develop learning will be continuously reviewed to ensure best value for money and to ensure learners are making exceptional progress.	Intensive literacy and numeracy week £1734 Maths interventions No cost Challenge4change days £1300